Build Kansas Fund | Fiscal Year 2024 Application Package | Memo



To: Senator Ty Masterson, Chair, Build Kansas Advisory Committee Murl Riedel, Kansas Legislative Research Department Shauna Wake, Office of the Kansas State Treasurer

From: Vanessa Lamoreaux, Kansas Department of Transportation

RE: Build Kansas Fund Application # 2024-018-MARC

Date: February 22, 2024

Attached, please find an application made to the Build Kansas Fund by the City of Edgerton.

The application packet includes the following items:

- Coversheet provides a high-level overview of the application including a unique identification number, page 1 of 10 of the Build Kansas Fund Application Package.
- Build Kansas Fund Application includes information submitted with the Build Kansas Fund Application, pages 2-8. Page 8 provides the table of funding sources.
- Attachments –An Executive Summary, pages 9-10

Project Overview

The City of Edgerton seeks funding from the US Department of Transportation for funding available through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program. The City's multi-phased planning project will enable the development of a transportation study focusing on core transportation elements encompassing new residential development, continued expansion of the BNSF Intermodal Facility, Logistics Park Kansas City, and future residential development.

This opportunity is a discretionary BIL program that has a local match requirement of 20%. Edgerton is requesting \$520,000 from the Build Kansas Fund. This request has the potential to unlock \$2,080,000 in federal funds.

The deadline for RAISE applications is February 28, 2024. The Build Kansas Fund application was received on February 14, 2024.

Build Kansas Fund Steering Committee Recommendation

The Build Kansas Fund Steering Committee reviewed this application on February 21, 2024, following a successful completeness check. The Steering Committee **RECOMMENDS APPROVAL** of Build Kansas Funding to the Build Kansas Advisory Committee for final advice.

Build Kansas Fund | Fiscal Year 2024 Application Package | Coversheet



Build Kansas Fund Application Number	2024-018-MARC		
Project Name	Edgerton Transportation Plan		
Entity Type	Local Government		
Economic Development District (EDD) Planning Commission	Mid-America Regional Council		
Infrastructure Sector(s)	Transportation		
BIL Program	Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program		
BIL Program Type	Discretionary		
BIL Application Deadline	2/28/2024		
Build Kansas Fund Request	\$520,000		
Technical Assistance Received	General Yes BIL Application No Build Kansas Fund Application Yes Other (Brief Description): Provided technical assistance and support throughout the BIL and BKF application process.		
Application Notes	Build Kansas Fund contribution of \$520,000 will unlock \$2,080,000 in federal BIL funding.		

Steering Committee Funding Recommendation	February 21, 2024 Recommend
Advisory Committee Target Review	DATE
Advisory Committee Funding Recommendation	DATE Approve or Deny

Completeness Review Data

Date Build Kansas Application Received:	2/14/2024
Date Of Completeness Check:	2/15/2024
Date Forwarded to Steering Committee:	2/15/2024

Title

The City of Edgerton Kansas

02/14/2024

by Holly Robertson in Build Kansas Fund Fiscal Year 2024 Application

id. 45564634

hrobertson@edgertonks.org

Original Submission

02/14/2024

Score	n/a
	Part 1: Applicant Information
The name of the entity applying for the Build Kansas Fund:	The City of Edgerton Kansas
Project Name:	Edgerton Transportation Plan
Entity type:	Local Government
Applicant Contact Name:	Holly Robertson
Applicant Contact Position/Title:	CIP Project Manager
Applicant Contact Telephone Number:	+19134243621
Applicant Contact Email Address:	hrobertson@edgertonks.org
Applicant Contact Address:	PO Box 255
Applicant Contact Address Line 2 (optional):	404 E Nelson
Applicant Contact City:	Edgerton
Applicant Contact State:	Kansas
Applicant Contact Zip Code:	66021

Is the Project
Contact the same as
the Applicant
Contact?

Yes

Part 2:	Build	Kansas	Fund -	Eligibility	Criteria
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Certify that you are pursuing a viable Bipartisan Infrastructure Law (BIL) funding opportunity for which your entity is eligible:

Yes

Certify that the
Bipartisan
Infrastructure Law
(BIL) funding
opportunity you are
pursuing has a
required non-federal
match component:

Yes

What is the primary county that the project will occur in?

Johnson County

The Build Kansas Fund is intended to support Kansas-based infrastructure projects. Please provide a list of all the zip codes this project will be located in, along with an estimated percent [%] of the project located in that zip code. For example, if seeking funding for road infrastructure, provide a rough percent of the roads expected in each zip code:

Zip Code Percentage.xlsx

Part 3: Bipartisan Infrastructure Law (BIL) - Grant Application Information Please Note: This information is related to the federal Bipartisan Infrastructure Law (BIL) funding opportunity to which you will apply. This is NOT information for the Build Kansas Match Fund.

Please enter the Bipartisan Infrastructure Law (BIL) funding opportunity title that the entity is applying for: Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program

What is the funding agency for this Bipartisan Infrastructure Law (BIL) funding

opportunity?

U.S. Department of Transportation

What is the 20.933 Assistance Listing Number (ALN) for this Bipartisan Infrastructure Law (BIL) funding opportunity? What is the 2/28/2024 application due date for this Bipartisan Infrastructure Law (BIL) funding opportunity? What is the federal 2024 fiscal year for this **Bipartisan** Infrastructure Law (BIL) funding opportunity? \$2,080,000.00 Enter the amount of funding being applied for, from the Bipartisan Infrastructure Law (BIL) funding opportunity: Enter the required 20.0 non-federal match percentage: Part 4: Build Kansas Fund - Match Application Information Enter the non-federal \$520,000.00 match amount being requested from the Build Kansas Fund: Is the project able to Yes move forward with a lesser match amount than requested? If you are awarded \$500,000.00 less match than the amount requested, at what amount would your project NOT be able to move forward?

Expected breakdown of funding sources to support the project: Enter the funding source and projected amount from each source to support this project:

Kansas+DOT+table.xlsx

	Part 5: Build Kansas Fund - Means Test
	Fait 5. Duliu Karisas Furiu - Mearis Test
Confirm that there are no available funding sources currently planned to go unused by your entity that could be leveraged for this project:	Yes
Confirm there are no available American Rescue Plan Act (ARPA) or Coronavirus State & Local Fiscal Recovery Fund monies that could be used for this match:	Yes
Confirm that you have explored other readily available funding sources (federal or nonfederal) to be used for this match:	Yes
Briefly describe your efforts to find other available funding sources for this project:	The City of Edgerton does not have any unused funds to leverage for this project. We are currently under construction for a new community center, park renovation, and sewer extension that are anticipated to fully leverage their respective budgets and beyond. Additionally, the ARPA money received has been used for our Lead Service Line Inventory as required through the EPA Lead and Copper Rule Revision. The City of Edgerton has previously applied for federal funding through the RAISE grant for three capital projects in 2022, these applications were not successful. The City has also applied for state funding for water and sewer infrastructure projects on an annual basis. This is our first grant application for a surface transportation planning grant, if successful, we anticipate this project will prepare The City of Edgerton for future federal grant applications for capital projects. These subsequent grant applications, if successful, will leverage

Part 6: Additional Information

Please upload a copy of the Bipartisan Infrastructure Law (BIL) program application associated with this request OR a 2-page executive summary providing an overview of the project:

additional federal funds for the improvement of Kansas roads.

BKL_Executive_Summary_RAISE_GRANT.pdf

Provide any Our project is 60% rural and approximately 40% within the Kansas City additional information Metro area according to Grants.gov. Based on the RAISE NOFO rural about this project projects do not require a match; however, it is favorable for our application to show some match available. The City of Edgerton has been leveraging (optional): support from the Kansas Infrastructure HUB in support of this application. The Kansas HUB (Cynthia Taylor of Witt O'Briens) recommended we still apply for match funds through Build Kansas Fund. All other RAISE applicants require a 20% match. Please reach out with any questions or further information Part 7: Terms and Conditions Understanding of checked **Fund Release** Requirements: Understanding of Use checked of Funds: Understanding of checked Reporting Requirements: checked Authority to Make **Grant Application:** Persons and Titles: Holly Robertson The following persons are responsible for making this Build Kansas Fund application. Position/Title: CIP Project Manager Additional: Karen Kindle Position/Title: **Finance Director** Additional: Position/Title: Additional: Position/Title:

Internal Form

Score	n/a
	Pre-Award Information:
	Post-Award Information:

Source	Amount	Zip Code	% of project in zip code
BIL Federal Funds (applied for)	\$ 2,080,000.00	66021	55%
Build Kansas Funds (non-federal match)	\$ 520,000.00	66030	40%
Additional Project Contribution (if applicable)		66092	3%
		66083	2%
			100% in Kansas
TOTAL PROJECT COST	\$ 2,600,000.00		

RAISE Grant Application – KDOT Support Request Supplemental

Edgerton Transportation Plan

ROJECT NARRATIVE

This multi-phased planning project will fund a transportation study for the City of Edgerton, Kansas focusing on core transportation elements encompassing new residential development, continued expansion of the BNSF Intermodal Facility, Logistics Park Kansas City, and future residential development. Phase 1 will include data collection, safety study, and transportation master plan with targeted stakeholder engagement for The City of Edgerton. Phase 2 will focus on coordination with stakeholders including BNSF Railway, Kansas DOT, connected communities, and the Edgerton community. During Phase 2 the top priority projects will be identified based on stakeholder input, safety study, and other data gathered in Phase 1. Phase 3 will consist of 90% construction design plans of three prioritized projects from Phase 2. Phase 4 will involve NEPA planning of the identified transportation projects, benefit cost analysis generation and grant support for construction of the projects.

The goal of the Edgerton Transportation Plan is to identify opportunities to improve connectivity of Edgerton and surrounding communities, safety of roads and transportation facilities for all users, sustainable design and construction, and emphasize areas of current and future commercial and residential growth.

Phase Breakdown:

Phase 1 - Transportation Study/Master Plan (\$300,000)

- a) Project Extent South and West Boundary (Johnson County Line), North Boundary (175th Street), East Boundary (Gardner Road)
- b) Includes -
 - 1. Safety Study
 - 2. Freight Study
 - 3. Truck Routing Study
 - 4. Updated Traffic Counts
 - 5. Traffic Analysis for new commercial/residential development, continued growth of LPKC, and future commercial/residential development
 - 6. Limited stakeholder engagement for developers
 - 7. Prioritize transportation projects for construction to reconfigure/realign/redesign existing intersections, new intersections, road widening, traffic calming, etc. Provide cost estimates for the prioritized projects.

Phase 2 - Stakeholder Coordination and Community Engagement (\$150,000)

- a) Coordination with Stakeholders: BNSF, KDOT, JOCO, MARC, Gardner, Others

 Facilitate joint meetings to compile input from all stakeholders into master plan.
- b) Limited engagement with current and future developers
- c) Community engagement, up to 2 public meetings (larger than just Edgerton)

Phase 3 – Design (\$1,850,000 see note below)

- a) 90% Design Plans for 3 priority projects identified in Phase 1 and 2.
- b) Include design for multimodal transportation, utilities, streetlight, drainage, etc.
- c) Environmental Studies if needed
- d) Incorporation of sustainable and equitable measures (project delivery methods, recycled materials, emissions reduction, DBE goals, community connectivity/multimodal options)

Phase 4 - Grant Planning and Support for 3 design projects (\$300,000)

- a) NEPA planning
- b) Benefit cost analysis
- c) Grant support for the 3 priority projects identified.

DRAFT PROJECT MAP/SCOPE AREA



PROJECT BUDGET

Phase 1: Transportation Master Plan \$300,000

Phase 2: Stakeholder Coordination, Community Engagement \$150,000

Phase 3: Prioritized Design Plans \$1,850,000

Phase 4: Grant Support, Environmental Planning, Benefit Cost Analysis \$300,000

TOTAL = \$2,600,000