

# Build Kansas Fund | Fiscal Year 2024 Budget Amendment | Memo



To: Representative Troy Waymaster, Chair, Build Kansas Advisory Committee  
Chardae Caine, Kansas Legislative Research Department  
Shauna Wake, Office of the Kansas State Treasurer

From: Matthew A. Volz, P.E., Executive Director, Kansas Infrastructure Hub

RE: Build Kansas Fund Application # 2024-027-MARC **AMENDMENT**

Date: September 10, 2024

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The purpose of this budget amendment memo is to provide an update on Build Kansas Fund (BKF) Application 2024-027-MARC from the City of Edgerton. This amendment pertains to the federal request amount (funding unlocked), and commitment of a local match. The original BKF request remains the same.

## Project Overview

On September 5, 2024, the US Department of Transportation announced 354 fiscal year (FY) 2024 Safe Streets and Roads for All (SS4A) grant awards totaling over \$1 billion to local, regional, and Tribal communities. Kansas received one (1) award this round (round 2) and six (6) in round 1. The City of Edgerton was awarded \$220,000 in funding from the U.S. Department of Transportation (USDOT) for the Safe Streets and Roads for All (SS4A) program to develop a comprehensive safety action plan, conduct a safety audit of an intersection, and conduct follow-up stakeholder engagement and collaboration.

The City originally applied for Build Kansas Funds in the amount of \$45,000 and was approved by the Steering Committee on April 17, 2024, and the Build Kansas Advisory Committee on April 29, 2024. Rather than submit their SS4A application during round 1 as planned, Edgerton submitted their application during the round 2 program cycle. Between the time they received notice of commitment of BKF and the round 2 deadline, the City decided to include demonstration activities in the project scope, which increased their federal request and total project cost. As a result, the City committed \$10k of local and in-kind contributions to meet the federal match requirement of 20%. The federal funding applied for increased from \$180,000 to \$220,000. The BKF request remains \$45,000.

The new budget table for this application is as follows:

Source	Amount
BIL Federal Funds (applied for)	\$220,000.00
Build Kansas Funds (non-federal match)	\$45,000.00
Local Contribution	\$10,000.00
<b>TOTAL PROJECT COST</b>	<b>\$275,000.00</b>