Build Kansas Fund | Fiscal Year 2025 Application Package | Memo



To: Representative Troy Waymaster, Chair, Build Kansas Advisory Committee Chardae Caine, Kansas Legislative Research Department Shauna Wake, Office of the Kansas State Treasurer

From: Matthew A. Volz, PE, Executive Director, Kansas Infrastructure Hub

RE: Build Kansas Fund Application #2025-071-MARC

Date: September 13, 2024

Attached, please find an application made to the Build Kansas Fund by the City of Spring Hill. The application packet includes the following items:

- Coversheet provides a high-level overview of the application including a unique identification number, page 1 of 19 of the Build Kansas Fund Application Package.
- Build Kansas Fund Application includes information submitted with the Build Kansas Fund Application, pages 2-8. Page 8 provides the table of funding sources.
- Attachments executive summary, pages 9-19.

Project Overview

The City of Spring Hill seeks funding from the U.S. Department of Transportation for funding available through the Safe Streets and Roads for All (SS4A) program for their Safe Streets and Connection in Spring Hill project, to develop a comprehensive safety action plan.

This opportunity is a discretionary BIL program with a local match requirement of 20% of the total project cost. The entity is requesting \$434,016.04 from the Build Kansas Fund and contributing \$22,842.96 in local cash match. This request has the potential to unlock \$1,827,437.00 in federal funds.

The deadline was August 29, 2024, and this Build Kansas Fund application was received on August 27, 2024.

Build Kansas Fund Steering Committee Recommendation

The Build Kansas Fund Steering Committee reviewed this application on September 11, 2024, following a successful completeness check. The Steering Committee **RECOMMENDS APPROVAL** of Build Kansas Funding to the Build Kansas Advisory Committee for final advice.

Build Kansas Fund | Fiscal Year 2025 Application Package | Coversheet



Build Kansas Fund Application Number	2025-071-MARC							
Applicant Name	City of Spring Hill							
Project Name	Safe Streets & Connections in Spring Hill							
Entity Type	Local Government							
Economic Development District (EDD) Planning Commission	MARC - Mid-America Region							
Infrastructure Sector(s)	Transportation							
BIL Program	Safe Streets and Roads for All							
BIL Program Type	Discretionary							
BIL Application Deadline	8/29/2024							
Build Kansas Fund Request	\$434,016.04							
Technical Assistance Received	GeneralNoBIL ApplicationNoBuild Kansas Fund ApplicationYesOther (Brief Description):Met with applicant regarding the understanding of funds.Provided budget support.							
Application Notes	Build Kansas Fund contribution of \$434,016.04 will unlock \$1,827,437.00 in federal BIL funding, with a local contribution of \$22,842.96.							

Steering Committee Funding Recommendation

September 11, 2024 | Recommend

Advisory Committee Funding Recommendation

DATE | Recommend or Decline

Completeness Review Data

Date Build Kansas Application Received: Date Of Completeness Check: Date Forwarded to Steering Committee:

8/27/2024	
8/27/2024	
9/9/2024	

Title

City of Spring Hill

by Ashley Winchell in Build Kansas Fund Application

ashley.winchell@wilsonco.com

Original Submission

Score	n/a
	Part 1: Applicant Information
The name of the entity applying for the Build Kansas Fund:	City of Spring Hill
Project Name:	Safe Streets & Connections in Spring Hill
Entity type:	Local Government
Applicant Contact Name:	Lane Massey
Applicant Contact Position/Title:	City Administrator
Applicant Contact Telephone Number:	+19132473508
Applicant Contact Email Address:	lane.massey@springhillks.gov
Applicant Contact Address:	401 N. Madison
Applicant Contact Address Line 2 (optional):	
Applicant Contact City:	Spring Hill
Applicant Contact State:	Kansas
Applicant Contact Zip Code:	66083

08/27/2024

id. 47318698

08/27/2024

Contact the same as the Applicant Contact?	
	Part 2: Build Kansas Fund - Eligibility Criteria
Certify that you are pursuing a viable Bipartisan Infrastructure Law (BIL) funding opportunity for which your entity is eligible:	Yes
Certify that the Bipartisan Infrastructure Law (BIL) funding opportunity you are pursuing has a required non-federal match component:	Yes
What is the primary county that the project will occur in?	Miami County

The Build Kansas Fund is intended to support Kansas-based infrastructure projects. Please provide a list of all the zip codes this project will be located in, along with an estimated percent [%] of the project located in that zip code. For example, if seeking funding for road infrastructure, provide a rough percent of the roads expected in each zip code:

Zip Code Percentage.xlsx

Is the Project

Yes

	Part 3: Bipartisan Infrastructure Law (BIL) - Grant Application Information Please Note: This information is related to the federal Bipartisan Infrastructure Law (BIL) funding opportunity to which you will apply. This is NOT information for the Build Kansas Match Fund.							
Please enter the Bipartisan Infrastructure Law (BIL) funding opportunity title that the entity is applying for:	Safe Streets and Roads for All							
What is the funding agency for this Bipartisan Infrastructure Law (BIL) funding opportunity?	U.S. Department of Transportation 3 of 19							

What is the Assistance Listing Number (ALN) for this Bipartisan Infrastructure Law (BIL) funding opportunity?	20.939
What is the application due date for this Bipartisan Infrastructure Law (BIL) funding opportunity?	8/29/2024
What is the federal fiscal year for this Bipartisan Infrastructure Law (BIL) funding opportunity?	2024
Enter the amount of funding being applied for, from the Bipartisan Infrastructure Law (BIL) funding opportunity:	\$1,827,437.00
Enter the total project cost:	\$2,284,296.00
Enter the required non-federal match percentage:	20%
	Part 4: Build Kansas Fund - Match Application Information Beginning in July 2024 and moving forward, eligible applicants are expected to contribute a portion of the non-Federal match requirement. This contribution can be in the form of cash and/or in-kind contributions. The goal is to demonstrate the applicant's commitment to the project. The contribution should be significant enough relative to the Build Kansas Fund request. For a local public entity, 5% of the non-federal match is a good guideline, but not a requirement
Enter the non-federal cash match amount being provided by the eligible applicant, if applicable:	

Enter the estimated 0.0 value of the nonfederal in-kind match amount being provided by the eligible applicant, if applicable:

Enter the non-federal \$434,016.04 cash match amount being requested from the Build Kansas Fund:

Expected breakdown of funding sources to support the project: Enter the funding source and projected amount from each source to support this project:

Kansas+DOT+table_V2.xlsx

Part 5: Build Kansas Fund - Means Test and Eligible Applicant Match What other available There are no other funding sources available for this project. funding sources that are currently planned to go unused by your entity will be leveraged for this project? What other available \$0. American Rescue Plan Act (ARPA) or Coronavirus State & Local Fiscal **Recovery Fund** monies will be used for this match? What other sources N/A of in-kind match will be leveraged for this project? Please list and include the actual or estimated value of each. N/A What other funding sources (local. federal or nonfederal) will to be used for this match?

Describe your efforts
to find other available
funding sources for
this project:The city is applying for federal funds to cover 80% of the project cost. The
city will provide a local match of 5% (\$22,842.96) of the match
requirement. The remaining funds are being requested from the KS
Infrastructure HUB.

Part 6: Additional Information

Please upload a copy of the Bipartisan Infrastructure Law (BIL) program application associated with this request OR a 2-page executive summary providing an overview of the project:

FY2024-Spring_Hill_SS4A_Narrative_Planning.pdf FY2024-Spring_Hill_SS4A_Supporting_Documentation.pdf

Provide any additional information about this project (optional):	
	Part 7: Terms and Conditions
Understanding of Fund Release Requirements:	checked
Understanding of Use of Funds:	checked
Understanding of Reporting Requirements:	checked
Authority to Make Grant Application:	checked
Persons and Titles: The following persons are responsible for making this Build Kansas Fund application.	Lane Massey
Position/Title:	City Administrator
Additional:	Rhonda Dunn
Position/Title:	Finance Director
Additional:	Taylor McHenry
Position/Title:	Consultant/Engineering

Additional:	Alysen Abel
Position/Title:	City Engineer

Internal Form

Score	n/a
	Pre-Award Information:
	Post-Award Information:
	Deviation Report:

Source	Amount	
BIL Federal Funds (applied for)	\$	1,827,437.00
Build Kansas Funds (non-federal match)	\$	434,016.04
Eligible Applicant Cash Match	\$	22,842.96
Eligible Applicant In-Kind Match (estimated value)		
Additional Project Contribution (if applicable)		
TOTAL PROJECT COST	\$	2,284,296.00

Zip Code	% of project in zip code	State		
66083	100%	Kansas		



U.S. Department of Transportation FY24 Safe Streets and Roads for All

August 29, 2024

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NARRATIVE





I. Introduction

The City of Spring Hill, Kansas, a growing community located in the Kansas City metropolitan area, is dedicated to improving the safety and well-being of its nearly 7,000 residents. Spring Hill's

population has nearly doubled in the past two decades, which creates a challenge for the City to expand its infrastructure to meet the needs of residents while maintaining a high quality of life. The City is requesting a total of \$2,284,296 for supplemental planning and demonstration activities. The supplemental planning (\$565,000) will conceptualize new corridor cross-sections and determine strategies to build a bike/pedestrian network with the assistance of public input. The request will also fund the implementation of a vulnerable road user (VRU) demonstration project, which will consist of a 1.6-mile pathway connection that fills in sidewalk gaps along S Webster Street, W 223rd Street, and Victory Road, multiple Rectangular Rapid Flashing Beacons (RRFBs) at key pedestrian crossings.

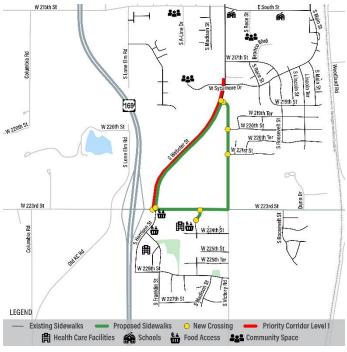


Figure 1. Project Location Map

These initiatives are designed to improve the safety and mobility of all modes of transportation, especially pedestrians, ensuring that all streets in Spring Hill are safer for everyone, from schoolchildren to seniors. Residents use rural backroads to bike or walk with their families. Many of these roads lack sidewlks and Trails that provide for safe VRU mobility. Implementing a new



Figure 2. Residents Walking/Biking on Spring Hill Streets

VRU demonstration project will allow the City to determine how new pedestrian connections should be established across the City moving forward. By enhancing connectivity and increasing visibility at critical crossings, the Safe Streets & Connections in Spring Hill project will contribute significantly to the overall quality of life, promoting an active and secure environment for all.



II. Selection Criteria

Selection Criterion #1: Safety Impact

From 2017-2021, Spring Hill experienced one roadway fatality, according to the NHTSA's Fatality and Injury Reporting System Tool (FIRST). Based on the 2020 American Community Survey (ACS) population data, which estimates Spring Hill's population at approximately 6,992 residents, the fatality rate was calculated using the 5-year annual average of fatalities. This rate, normalized per 100,000 persons, is **2.86**.

In addition, the Kansas Department of Transportation's (KDOT) Vulnerable Road User Safety Assessment Tool¹ identifies portions of Webster Street/Old Kansas City Road as a top priority (Priority 1) roadway. The corridor meets risk factors included in KDOT's systemic analysis and falls under the State's high-injury and high-risk network. Although Spring Hill is currently developing its Safety Action Plan, the funded supplemental planning and demonstration activities seek to provide a head start in addressing known transportation safety issues the City faces based on an analysis completed by KDOT.

Selection Criterion #2: Equity

The entire Spring Hill population lives in census tracts identified as partially underserved, according to the USDOT Equitable Transportation Community (ETC) Explorer. Spring Hill residents face transportation insecurity and are faced with heightened risk due to limited access to safe pedestrian infrastructure, higher traffic volumes, and fewer transportation options. By investing in activities for Spring Hill, the City aims to reduce the disparities in roadway safety and ensure that all current and future residents, regardless of where they reside, have equal access to safe and reliable transportation opportunities.

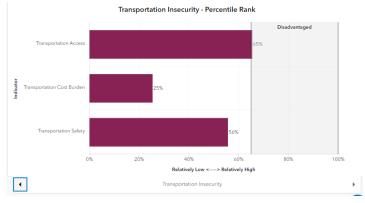


Figure 3. Spring Hill Transportation Insecurity Percentile Rank

The City of Spring Hill has proposed activities that will directly benefit underserved communities by enhancing pedestrian connectivity and safety in areas where these improvements are most needed. Supplemental planning activities will help the City make meaningful considerations for all modes of transportation while its transportation infrastructure grows. The sidewalk VRU demonstration project will provide a critical link between residential neighborhoods and key areas of interest in Spring Hill, making it easier and safer for residents to walk or bike to schools, parks,

¹ https://storymaps.arcgis.com/stories/d2f84d52c22b44d983c3907dcaf76f4b



and local businesses. Installing RRFBs will improve visibility and safety at crossings frequently used by pedestrians who experience transportation insecurity.

Selection Criterion #3: Additional Safety Context

The City of Spring Hill is committed to a comprehensive initiative to significantly enhancing roadway safety for all users by completing a Complete Streets Framwork and Bike/Ped Network Plan to help provide the City a path forward for incorporating VRUs in new infrastructure. The Demonstration project will create a new pathway connections and key pedestrian crossings. These Planning and Demonstration Activities are integral to the broader strategy of addressing the rapidly growing community's safety challenges. Once developed, these activities will serve as key



Figure 4. Example RRFB Installation

elements of Spring Hill's Safety Action Plan. The scope of each activity was developed to:

- Prevent roadway fatalities and serious injuries involving all road users.
- Implement proven low-cost, high-impact safety strategies and countermeasures that fall under those identified by FHWA.²
- Involves Public Outreach
- Adopts the use of innovative technology like RRFBs.

It's important to note that the funding request includes the installation of three pedestrian/bike count stations along the proposed sidewalk system to monitor usage. The City will summarize the usage rate to FHWA and help the City understand what infrastructure accommodations incentivize the public to use sidewalks and crossings before the City invests resources to build more sidewalks and crossings. The results of the pilot project will set the stage for future pedestrian/bike infrastructure projects. The demonstration activity would consist of three tasks: design, installation, and three-year monitoring of the improvements. The project is intended to be completed within four years of signing the agreement, outlined in the following schedule:

Figure 5: Demonstration Project Schedule

VRU Demonstration Project		2025		2026			2027				2028				2029			2030					
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	34	1	2	3	4	1	2	3	4
Task 1: Final Design																							
Task 2: Installation of Sidewalks and Crossings																							
Task 3: Pilot Monitoring and Reporting																							

² <u>https://highways.dot.gov/safety/proven-safety-countermeasures</u>



U.S. Department of Transportation FY24 Safe Streets and Roads for All

August 29, 2024

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BUDGET NARRATIVE



Budget

The City of Spring Hill is requesting a total of \$2,284,296 for supplemental planning and demonstration activities. The supplemental planning (\$565,000) will conceptualize new corridor cross-sections and determine strategies to build a bike/pedestrian network with the assistance of public input. The request will also fund the implementation of a vulnerable road user (VRU) demonstration project, which will consist of a 1.6-mile pathway connection that fills in sidewalk gaps along S Webster Street, W 223rd Street, and Victory Road, multiple Rectangular Rapid Flashing Beacons (RRFBs) at key pedestrian crossings.

These initiatives are designed to improve the safety and mobility of all modes of transportation, especially pedestrians, ensuring that all streets in Spring Hill are safer for everyone, from schoolchildren to seniors. Residents use rural backroads to bike or walk with their families, catering only to vehicular traffic. Implementing a new sidewalk demonstration project will allow the City to determine how new pedestrian connections should be established across the City moving forward. By enhancing connectivity and increasing visibility at critical crossings, the Safe Streets & Connections in Spring Hill project will contribute significantly to the overall quality of life, promoting an active and secure environment for all.

The budget table below goes into detail, the funding that is needed to complete these demonstration and supplemental planning project activities and goes into detail about the requested SS4A funding request, non-federal funding, total project costs, and how much funding the City of Spring Hill will be contributing. It should be noted that the City of Spring Hill has requested local match assistance from the State of Kansas (Build Kansas Fund¹) in the amount of **\$ 434,013.04**. An offical approval decision for the local match assistance is expected in September 2024.

¹ <u>https://kshub.org/ks-infrastructure-hub-build-overview</u>



Table 1: Planning and Demonstration Grant Supplemental Estimated Budget

	SS4A Federal	SS4A Non-	Total Project Cost
	Request	Federal Match	· · · · · · · · · · · · · · · · · · ·
New or Updated Action Plan	\$ -	\$ -	\$ -
Subtotal Budget for New or Updated Action Plan	\$-	\$ -	\$-
Itemized Estimated Cos	ts of Supplementa	l Planning Activities	i
	SS4A Federal	SS4A Non-	Total Project Cost
	Request	Federal Match	
Supplemental Planning Activity #1 - Complete Streets Framework Plan	\$ 400,000	\$ 100,000	\$ 500,000
Supplemental Planning Activity #2 - Bicycle and Pedestrian Network Plan	\$ 52,000	\$ 13,000	\$ 65,000
Subtotal Budget for Supplemental Planning Activities	\$ 452,000	\$ 113,000	\$ 565,000
Itemized Estimated Cost	s of Demonstratio	n and Pilot Activitie	S
	SS4A Federal Request	SS4A Non-Federal Match	Total Project Cost
Demonstration/Pilot Project	\$ 1,375,437	\$ 343,859	\$ 1,719,296
Mobilization	\$ 40,000	\$ 10,000	\$ 50,000
Clearing and Grubbing	\$ 60,000	\$ 15,000	\$ 75,000
Contractor Construction Staking	\$ 40,000	\$ 10,000	\$ 50,000
Earthwork	\$ 80,000	\$ 20,000	\$ 100,000
Drainage	\$ 20,000	\$ 5,000	\$ 25,000
Sidewalk Construction (10' Wide, 6" thickness)	\$ 581,904	\$ 145,476	\$ 727,380
Aggregate Base (AB-3 O.P. Modified) (4")	\$ 71,840	\$ 17,960	\$ 89,800
Sidewalk Ramp Construction	\$ 18,000	\$ 4,500	\$ 22,500
Crosswalk - Continental (2' X 10')	\$ 6,480	\$ 1,620	\$ 8,100
Crosswalk - Signing	\$ 8,640	\$ 2,160	\$ 10,800
Rectangular Rapid Flashing Beacon (RRFB) System	\$ 60,000	\$ 15,000	\$ 75,000
Pedestrian/Bike Count Stations	\$ 6,000	\$ 1,500	\$ 7,500
Engineering	\$ 184,000	\$ 46,000	\$ 230,000
Contingency (20%)	\$ 198,573	\$ 49,643	\$ 248,216
Subtotal Budget for Demonstration and Pilot Activities	\$ 1,375,437	\$ 343,859	\$ 1,719,296
Total Budget for Planning and Demonstration Activities	\$ 1,827,437	\$ 456,859	\$ 2,284,296



U.S. Department of Transportation FY24 Safe Streets and Roads for All

August 29, 2024 PROJECT LOCATION MAP

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Key Information Table (Planning & Demonstration Grants)

Title	Instructions	
Lead Applicant Name	City of Spring Hill	
Lead Applicant Unique Entity Identifier (UEI)	D3NKD8XFD4M3	
Eligible Entity Type	Local Government	
Total Applicant Jurisdiction Population	6,992 ¹	
Total Count Motor Vehicle-Involved Roadway Fatalities that includes the last 5 years of data made available in the Fatality Analysis Reporting System (FARS) during the NOFO period	1	
Total Average Annual Fatality Rate (per 100,000 population)	2.86	
Total Percent of Population in Underserved Communities Census Tract(s)	0%	
Project Title	Safe Streets & Connections in Spring Hill	
Application Type (select all that apply)	 Conduct Supplemental Planning to update an Action Plan; Demonstration Activities to inform the development of an Action Plan. 	
Description of Supplemental Planning and Demonstration Activities (if relevant)	Conduct a Complete Streets Framework Plan and Bicycle and Pedestrian Network Plan. Construction of a new pathway, creating connections for those who use dangerous and rural roads to bike or walk with their family. Placing new RRFB's in strategic locations around the City to enhance pedestrian safety along a high-risk corridor.	
Total Federal Funding Request	\$1,827,437	
Total Non-Federal Share	\$456,859	
Total SS4A Funds Requested	\$1,827,437	
Total Other Federal Funds Used	\$0	
Total Project Cost	\$2,284,296	
Coordination	N/A	

¹ <u>https://data.census.gov/table/ACSDT5Y2020.B01003?q=Population%20Total&g=160XX00US2067625</u>

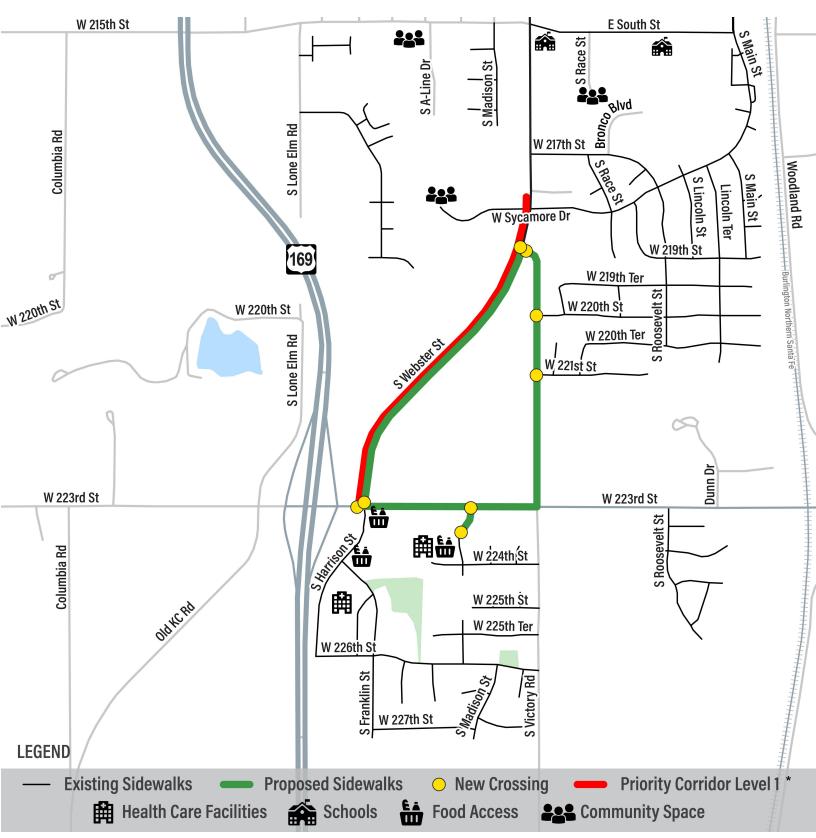


U.S. Department of Transportation FY24 Safe Streets and Roads for All

August 29, 2024 KEY INFORMATION TABLE

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*Kansas DOT designated Priority Level 1 corridor per the Kansas VRU Assessment