

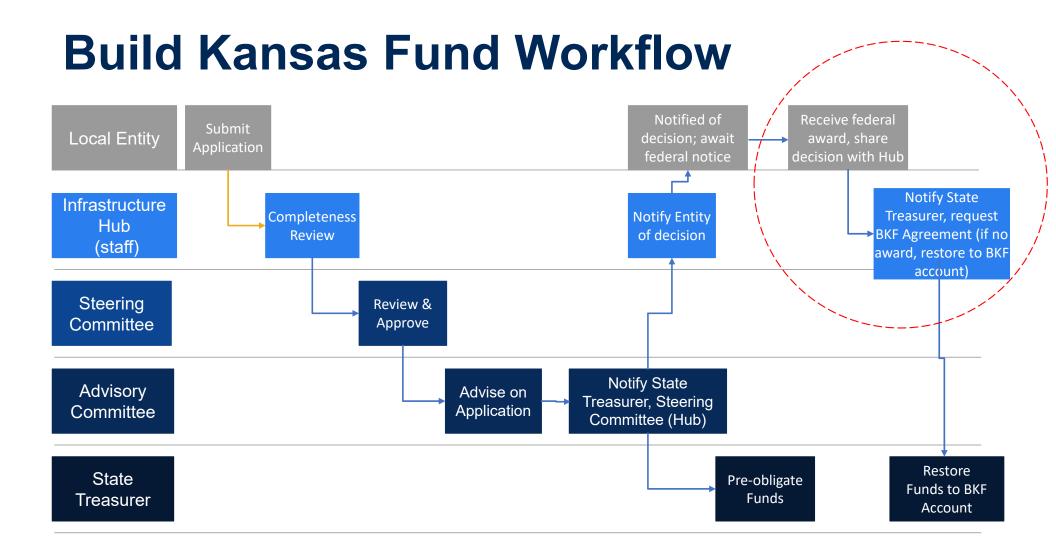
Build Kansas Fund

Application Advice September 18, 2024

BIL Overview

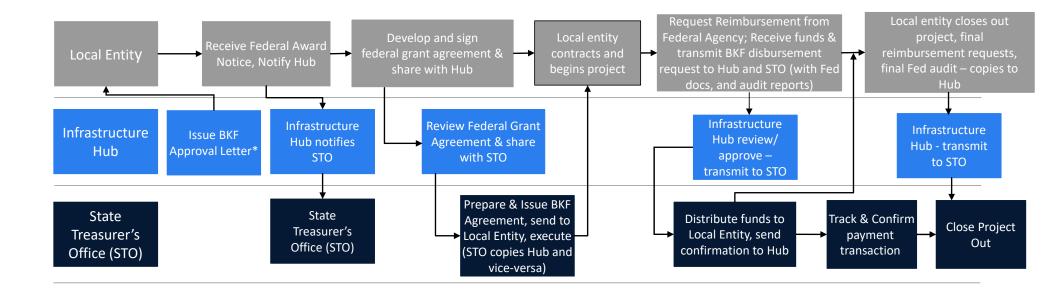
- Bipartisan Infrastructure Law (BIL)
 - AKA Infrastructure Investment and Jobs Act (IIJA)
- National Infrastructure Investment = \$1.2 Trillion across 5 years
 - Nearly 400 programs across 12 Federal Agencies
 - 60% Formula / 40% Discretionary





Build Kansas Fund | STO Reimbursement Process

*Note – this process begins after the BKF Application is approved by Steering Committee and Advisory Committee



Key Assumptions: Federal program is reimbursement based; BKF will be distributed after federal reimbursement is made and appropriate documentation is provided; Oversight and compliance is performed by federal funding agency and expected to satisfy BKF needs; Distribution of funds will occur in a cadence defined by federal award.

BIL Grant & Build Kansas Fund Application Process Overview





Confirm Match

Requirement



















Identify Federal BIL Program



Build Kansas Fund Application Process



Begin Federal BIL Program Application





Submit Federal BIL Program Application



Await Federal BIL Program Award Notification



Receive Federal Access Federal BIL BIL Program Program Funds Award Notice



Begin and Submit Build Kansas Fund Application



Await Build Kansas Fund Award Notification



Receive Approval for Build Kansas Funds



Share Federal Award Notice with Kansas Infrastructure Hub

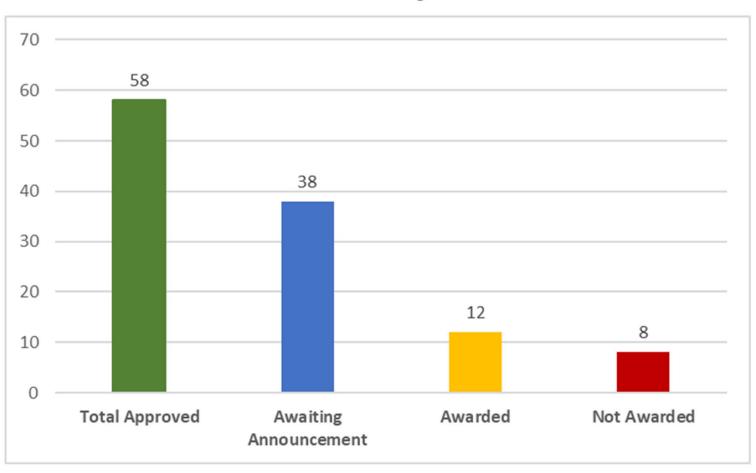


Access Build Kansas Funds

Important notes

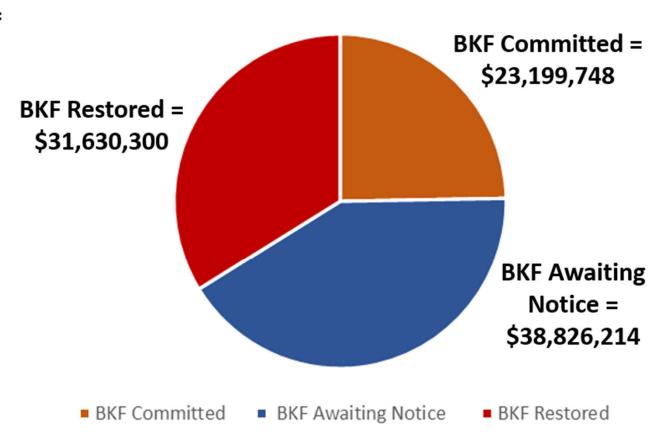
- The Hub is <u>not</u> selecting projects
 - The Hub serves in an advisory capacity
- Projects only receive Build Kansas Funds <u>if awarded</u> a federal grant
 - Federal agencies make project selections and provide award notification
- This is additive only
 - Communities can apply without requesting Technical Assistance OR making a Build Kansas Fund Application

Build Kansas Fund Project Numbers



Build Kansas Fund Awards

Total Build Kansas Funds Approved = \$93,656,262



Current Return On Investment (ROI)



^{*12} BKF funded applications with a Federal Award Notice/Announcement

^{**}Net Return

Kansas Grant Wins through BKF

City of Edgerton

- Awarded a Safe Streets and Roads for All (SS4A) grant in the amount of \$220,000.
- The City of Edgerton did receive TA from the Hub and will receive \$45,000 through BKF (2024-027).
- The Edgerton Safety Action Plan will include data gathering measures to identify safety related problems and provide strategies to address and remedy those problems. This plan will incorporate community input and collaborate with connected stakeholders like Johnson County, KDOT, and other connected transportation entities to create an inclusive approach to safety. The Edgerton Safety Action Plan will establish achievable goals for the City to greatly reduce crash severity as well as improve the safety culture in our community.



BKF Applications Awarded

Application ID	Build Kansas Fund Applicant	BIL Grant Program	BKF Committed	Federal Funding Unlocked	Арр	plicant Contribution \$	-	Total Project Cost \$
2024-054-NCRPC	City of Ellsworth	Airport Infrastructure Grant (AIG)	\$ 13,048.00	\$ 117,429.00	\$	-	\$	130,477.00
2024-038-NoEDD	City of Nortonville	Safe Streets and Roads for All (SS4A)	\$ 20,000.00	\$ 80,000.00	\$	-	\$	100,000.00
2024-027-MARC	City of Edgerton	Safe Streets and Roads for All (SS4A)	\$ 45,000.00	\$ 220,000.00	\$	10,000.00	\$	275,000.00
2024-026-NoEDD	City of Topeka	Safe Streets and Roads for All (SS4A)	\$ 1,078,000.00	\$ 4,312,000.00	\$	-	\$	5,390,000.00
2024-020-GP	Southwest Kansas Groundwater Management District 3	WaterSMART: Water and Energy Efficiency Grants	\$ 500,000.00	\$ 500,000.00	\$	-	\$	1,000,000.00
2024-016-FHRC	City of Manhattan	Airport Infrastructure Grant (AIG)	\$ 282,000.00	\$ 2,538,000.00	\$	-	\$	2,820,000.00
2024-012-NCRPC	City of Concordia	Airport Infrastructure Grant (FY24)	\$ 12,555.00	\$ 113,000.00	\$	-	\$	125,555.00
2024-010-GP	City of Dodge City	WaterSMART: Title XVI WIIN Act Water Reclamation and Reuse Projects	\$ 20,000,000.00	\$ 14,250,000.00	\$	22,750,000.00	\$	57,000,000.00
2024-006-NoEDD	City of Ozawkie	Building Resilent Infrastructure and Communities (BRIC)	\$ 121,862.00	\$ 389,958.00	\$	-	\$	511,820.00
2024-005-NoEDD	City of Ozawkie	BRIC	\$ 41,775.00	\$ 133,680.00	\$	-	\$	175,455.00
2024-004-NCRPC	Salina Airport Authority	Airport Terminal Program	\$ 745,566.00	\$ 7,041,832.00	\$	-	\$	7,787,398.00
2024-001-NWKPDC	City of Russell	BRIC	\$ 339,941.61	\$ 2,039,649.88	\$	339,941.61	\$	2,719,533.10
		Total	\$ 23,199,747.61	\$ 31,735,548.88	\$	23,099,941.61	\$	78,035,238.10

BKF Application Amendments

- 2024-026-No EDD (Topeka) Safe Streets and Roads for All Amendment to the BKF request (reduced) due to reduced Federal award. (Awarded)
- 2024-027-MARC (Edgerton) Safe Streets and Roads for All Amendment to the Federal award (increased) and local contribution (increased). BKF request unchanged. (Awarded)
- 2024-055-NoEDD (Topeka) Active Transportation Infrastructure and Investment Program – Revised application package. Total project cost (increased), Federal request (increased), BKF request (reduced), and local contribution (increased). (Awaiting Award Notice)
- 2024-060-SEKRPC (Coffeyville) Active Transportation Infrastructure and Investment Program Revised application package. BKF request (reduced), and local contribution (increased). (Awaiting Award Notice)

Ineligible Applications

- City of Hutchinson (South Central Region)
 - Application was received on August 27, 2024.
 - Applicant was applying for the Transportation Alternatives Program.
 - Transportation Alternatives Due Date was May 17, 2024.
 - This application was submitted after the federal deadline and therefore, ineligible.



FY2025 Build Kansas Fund Schedule

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= Steering Committee Meeting

= Legislative Advisory Committee Meeting



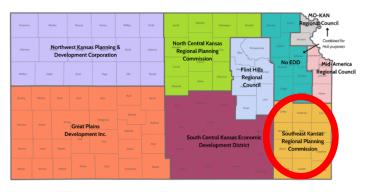
= Deadline for Consideration

Recommendations

- Steering Committee Reviews occurred on September 11th
- Railroad Crossing Elimination (RCE)
 - City of Spring Hill (2025-069-SEKRPC)
 - City of Dodge City (2025-070-GPDA)
 - City of Liberal (2025-072-GPDA)
- Safe Streets and Roads for All (SS4A)
 - City of Spring Hill (2025-071-MARC)
 - Osage County (2025-073-NoEDD)
 - City of Ogden (2025-074-FHRC)
- Reconnecting Communities Pilot (RCP)
 - City of Osawatomie (2025-075-MARC)



City of Spring Hill (and Ft. Scott) # 2025-69-SEKRPC





Build Kansas Fund \$107,500.00



Federal \$ Unlocked \$1,720,000.00

USDOT | Railroad Crossing Elimination (RCE)

Local Match Required



- 80% Federal | 20% Local

• Spring Hill: \$107,500.00

Build Kansas Fund: \$107,500.00

- Addl. Proj. Contribution \$215,000.00
- Total Project:

\$2,150,000.00

- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

Dodge City | # 2025-070-GPDA





Build Kansas Fund \$154,000.00



Federal \$ Unlocked \$1,416,000.00

USDOT | Railroad Crossing Elimination (RCE)

Local Match Required



- 80% Federal | 20% Local
- Dodge City: \$100,000.00

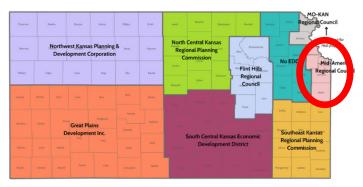
• Build Kansas Fund: \$154,000.00

- Addl. Proj Contribution \$100,00.00

• Total Project: \$1,770,000.00

- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Spring Hill # 2025-071-MARC





Build Kansas Fund \$434,016.04



Federal \$ Unlocked \$1,827,437.00

USDOT | Safe Streets and Roads for All (SS4A)

Local Match Required



• 80% Federal | 20% Local

• Spring Hill: \$22,842.96

• Build Kansas Fund: \$434,016.04

• Total Project: \$2,284,296.00

100% of Project | Kansas Benefit

- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Liberal | # 2025-072-GPDA





Build Kansas Fund \$305,000.00



Federal \$ Unlocked \$1,639,520.00

USDOT | Railroad Crossing Elimination (RCE)

Local Match Required



- 80% Federal | 20% Local
- Liberal (Cash & In-Kind) \$104,880.00
- Build Kansas Fund: \$305,000.00
- Total Project: \$2,049,400.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

Osage County | # 2025-073-NoEDD





Build Kansas Fund \$525,000.00



Federal \$ Unlocked \$2,100,000.00

USDOT | Safe Streets and Roads for All (SS4A)

Local Match Required



- 80% Federal | 20% Local
- Osage County \$0 (*exempt)
- Build Kansas Fund: \$525,000.00
- Total Project: \$2,625,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Ogden | # 2025-074-FHRC





Build Kansas Fund \$22,500.00



Federal \$ Unlocked \$120,000.00

USDOT | Safe Streets and Roads for All (SS4A)

Local Match Required

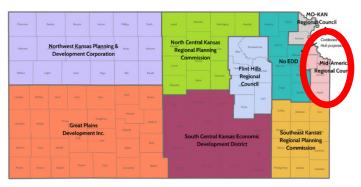


- 80% Federal | 20% Local
- Ogden (Cash & In-Kind) \$7,500.00
- Build Kansas Fund: \$22,500.00
- Total Project:

\$150,000.00

- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

City of Osawatomie | # 2025-075-MARC





Build Kansas Fund \$85,500.00



Federal \$ Unlocked \$360,000.00

Local Match Required



- 80% Federal | 20% Local
- Osawatomie \$4,500.00
- Build Kansas Fund: \$85,500.00
- Total Project: \$450,000.00
- 100% of Project | Kansas Benefit
- Approved by Steering Committee
- Build Kansas Advisory Committee Advice

USDOT | Reconnecting Communities Pilot (RCP)



Thank You